

California Institute of Technology  
 Funding Sources (Groups)  
 Last updated 9-9-13

Funding Source	Description
1XXXXXXXX	General Funds
12XXXXXXXX	Grants
13XXXXXXXX	Gift Fund
14XXXXXXXX	Investment Clearing
15XXXXXXXX	Sponsored Research-Non Federal
16XXXXXXXX	Endowment Income/Spending Funds
17XXXXXXXX	Federal Agreements
18XXXXXXXX	Jet Propulsion Lab
19XXXXXXXX	Auxiliary Enterprises
22XXXXXXXX	Staff Benefits and Paid Leave Pools
25XXXXXXXX	Endowment Income/Spending Funds
26XXXXXXXX	Non Endowed Investment Pool Funds
30XXXXXXXX	Plant Funds
32XXXXXXXX	Other Activities
33XXXXXXXX	Institute Loan Funds
34XXXXXXXX	National Direct Student Loan Funds
35XXXXXXXX	No longer in use
36XXXXXXXX	Life Income and Annuity Funds
37XXXXXXXX	Agency Funds-Current
38XXXXXXXX	Agency Funds-Principal
39XXXXXXXX	Revocable Trust Funds
4XXXXXXXX	Sponsored Related Activities

LIST 1 Used for Organized Research (121) and Instruction/Academic Support (111) Functions

Instruction and Academic Organizations

(List only includes active organizations)

Last updated 9-9-13

Intermediate Value	Segment Value
Biology Administration	10101
Chemistry Administration	10201
Chemical Engineering Admin	10202
EAS Division Administration	10301
Applied & Computational Math Option	10306
Computing & Mathematical Sciences Dept	10306
Control & Dynamical Systems Option	10306
Environmental Science & Engineering Dept	10307
Computation & Neural Systems Option	10309
Electrical Engineering Dept	10309
Aerospace Dept	10310
Applied Physics & Materials Science Dept	10311
Materials Science Option	10311
Applied Mechanics Option	10314
Civil Engineering Option	10314
Mechanical & Civil Engineering Dept	10314
BioEngineering Dept	10317
Medical Engineering Dept	10319
GPS Division Administration	10401
Seismo Laboratory	10402
Planetary Sciences Department	10404
Geology and Geochemistry Dept	10405
Computational Infrastructure for Geodynamics	10406
Tectonics Observatory	10407
Global Environmental Center	10408
HSS Division Administration	10501
Physics Administration	10601
Mathematics Administration	10602
Astronomy Administration	10603
Owens Valley Radio Observatory	10604
Palomar Observatory	10605
IPAC	10607
LIGO Caltech	10608
PMA Reserved	10609
CACR	10701
Brain Center	10901
General Libraries	11001
Fairchild Scholars Program	11201
Provost's Academic Program	11201
OLAR	11202
GEMS	11203
Beckman Institute	11301
Office of the Provost	20102
Student Affairs - Parsons-Gates	20601
Student Affairs Administration	20601
Student Aid-Undergraduate	30101
Student Aid-Graduate	30105
Office of VP Director of JPL	40301

Note:

Facilities Use and Technical Service Agreements are assigned function Instruction/Academic Support (111)

LIST 2 Used for Institutional Support (141) Function  
 Administrative/Institutional Support  
 (List only includes active organizations)  
 Last updated 9-9-13

Intermediate Value	Segment Value
Office of the President	20101
Office of the General Counsel	20103
Alumni Association	20201
Campus Programs	20201
Development	20201
Development & Institute Relations	20201
DIR Admin & Finance	20201
Events Management	20201
Marketing & Communications	20201
Investment Office	20301
Office of Financial Services	20302
Audit Svc and Inst Compliance	20303
Office of Research Administration	20304
Executive VP for Administration	20305
Office of Business and Finance	20307
Human Resources Department	20401
Campus Mail Center	20902
Graphic Resources	20903
Office of the CIO	21001

Note:

Office of the CIO is split between Institutional Support and Instruction/Academic Support

LIST 3 Used for Auxiliary Operations (161) Function  
Auxiliary Operations  
(List only includes active organizations)  
Last updated 9-9-13

Intermediate Value	Segment Value
Athenaeum	40401
Caltech Bookstore	40402
Dining Services	40404
Central Engineering Services	40409
Palomar-Auxiliary	40412
CABS	40414
Industrial Relations Center	40415
Faculty Housing	40416
Graduate Housing	40416
Institute Housing	40416
Undergraduate Housing	40416
Student Activity Center	40417
Facilities Management	20701

Note:

Use 20701 for Faculty Housing ptas managed by Facilities Management.

LIST 4 Used for Plant Oper/Maint/Utilities (151) Function  
Plant Operations, Maintenance and Utilities  
(List only includes active organizations)  
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Intermediate Value	Segment Value
Facilities Management	20701
Facilities Administration	20901
Facilities Design and Construction	20904
Environmental, Health, and Safety Services	20905
Campus Security and Parking Services	20906

Note:

Use function 161 for Faculty Housing ptas managed by Facilities Management.

LIST 5 Used for Agency Funds (171) Function  
Agency Funds  
(List only includes active organizations)  
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Intermediate Value	Segment Value
Agency Funds-General	40801
CELT Development Corp/TMT	40802
ASCIT-Associated Students of Caltech	40803